

Campus de
KEMPTVILLE
Campus

The Future of Kemptville Campus:

**Public Meeting &
Discussion Forum**

L'avenir du Campus de Kemptville

**Réunion publique et
forum de discussion**



Thank you for attending!

Part of a series of public meetings initiated by Mayor and Council

- Council strongly endorses the acquisition of the Campus, and is committed to building on the momentum that is occurring
- Critical point in the Campus renewal
- Engage the community and solicit input

Some context regarding the campus:

- Brian Carré, CAO – Background
- Mayor Nancy Peckford – Governance and Administration
- Pat Rémillard, Project Manager – Campus overview

Municipal Acquisition Background

- 2014 University of Guelph announcement
- 2014 VanClief Report recommends transfer to the municipality
- 2016 BDO Feasibility Study
- 2016 Negotiations to acquire the Campus
- 2017 Agreement in Principle
- 2018 Official Acquisition of the Campus

Municipal Acquisition

- NG purchase includes 633 acres and the majority of existing buildings on the property
- Woodlands, crop land, wet land, greenspace, green houses, the agroforestry centre and maple bush, trails, and 17 main buildings - sports facilities, residence, and cafeteria

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— Campus lands
Terrains du campus
633 ac.



Summary of the Transaction

Market Value	\$ 11.0 M
Less Infrastructure Deficits/Deferred Maintenance	<u>(\$ 3.3 M)</u>
Purchase Price	\$ 7.7 M
Less the Sale to Partner (Forgivable Loan)	<u>(\$ 3.7 M)</u>
Outstanding Balance	\$ 4.0 M
Less the Principle/Interest Costs to Hub Operations	<u>(\$ 4.0 M)</u>
TOTAL COST TO NORTH GRENVILLE TAXPAYERS	\$ 0.0

Additional Capital Already Invested

\$17 Million +

Governance and Administration

Not-for Profit Board

Chair – Mayor Nancy Peckford

Secretary Treasurer – Brian Carré

Director – Stéphane Vachon

- The NFP Board will have a min. of 3 to a max. of 10 Directors
- Sub-committees within each of the three pillars are in progress (Education – 4 Boards have met)
- The Project Manager reports to the Board of Directors
- Two staff – Campus Coordinator & Facility Manager report the PM
- Operational supports are currently sub-contracted

Operations

- BDO Draft Strategic Plan and Budget (Sept, 2018)
- Communications Plan – (November 2018 and in progress)
- RED Funding Application – Master Plan application September 2018 - Q3 2019
- Capital Planning – next 6 of 7 year plan

Operations

- 2016 BDO Feasibility Study recommended a mixed use Campus
- The Centre will focus on three key pillars:
 - Education and Training
 - Health and Wellness
 - Economic Development
- Key elements for a future vision – Resiliency, Innovation, and Sustainability

Realizing the Vision

Education and Training

- Facilitate Education pathways all 4 school boards
- Increase opportunities for Exposure, Awareness, and Experiential programs
- Including Specialist High Skills Majors in Agriculture, Horticulture, Food Processing, Forestry, the Environment, and Entrepreneurship
- Establish Adult Education and post-secondary partnerships

Health and Wellness

- Pursue Music, Arts & Culture, Leisure and Recreation, for Campus and Community
- Social Services - children, youth, and family well-being and mental health

Economic Development

- Not-for-profit organizations
- Entrepreneurship / Social Enterprise
- Business Incubation
- Student Managed Enterprise

Who's on Campus....

Leasable space – 13 / 17 buildings are partially or fully occupied

Education Partners

- Daycares (3) (**Two are NEW**)
- Elementary & Secondary Schools (CEPEO, CECCE)
- Adult Education - UCDSB (Mandate for all Boards)

Social Services and Related Agencies

- Early-On (**NEW**)
- Employment and Education Services (EEC) (**NEW**)

Who's on Campus

Economic Development and Social Enterprise

- Ryan's Well Foundation
- Catered Affairs – Catering Services (**New**)
- Ontario Maple Syrup Producers Association
- Eastern Ontario Model Forest

Government Agencies

- Ontario Ministry of Agriculture, Food, and Rural Affairs
- Ministry of Natural Resources
- Service Ontario
- University of Guelph Animal Health Lab

Next Steps – Opportunities

- Bell residence
- Powerhouse building - shop
- Agroforestry Centre
- P & E – Classrooms and shop
- Alumni Hall (upper floor cafeteria)
- Research labs
- Crop land
- Greenspace
- Woodland
- Capacity for new buildings???

Community Input

- The municipality of North Grenville, and its newly elected municipal Council, clearly understand that,
- by acquiring 626 acres, we did not simply inherit a collection of buildings and lands,
- but a mission to serve not just our community, but eastern Ontario, in ways that promote innovation and business incubation,
- that sustain and grow opportunities for agricultural education
- and advance health & wellness.

Discussion

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